



## **Challenging Behaviour – National Strategy Group (CB-NSG)**

**Thursday 24<sup>th</sup> November 2022 via Zoom**

### **Workshop 9:**

### **Funding**

**Workshop Facilitator: Debbie Austin and Rosemary Millar**

**Time: 2pm-3pm**

#### **The aim of the workshop is:**

- To discuss what funding is needed and what funding opportunities are available to include in an alternative action plan which delivers good outcomes

#### **The objectives are:**

- To identify what funding/other resources are needed to implement the actions identified in the morning session
- To discuss how the funding streams & sources included in the DHSC action plan could be redirected/utilised to fund the alternative action plan, and whether any other sources of funding would be required
- To discuss and identify any other existing sources of funding which could potentially be used to fund any of the actions identified earlier (including learning from successful initiatives/approaches that have delivered positive outcomes)

#### **Background**

An action plan that will deliver results for people with learning disabilities whose behaviour challenges will require funding. This cost will need to be estimated for the actions in the plan, which will take time. This workshop gives an opportunity to begin considering what funding options are available.

The BTRS Action Plan includes multiple commitments relating to funding (see appendix A).

## **Questions for Workshop – Barriers, Issues, Opportunities**

1. Is there a need for a “funding case” to be made (or do we have that already?)
2. Are any of the actions identified earlier ones with known costs (e.g., has previous research been done to evaluate these costs)?
3. The published ‘Building the Right Support Action Plan’ includes various funding commitments – can any of these funding sources be redirected/utilised to fund any of the actions identified in the morning workshops?
4. Are there any other existing sources of funding that you are aware of that could be used to fund any of the actions identified earlier?
5. How can we make sure that the recommendations for funding are realistic?

## **Workshop agenda**

- 1. Welcome and introductions**
- 2. Presentation to give the background and context for this work**
- 3. Group discussion**
- 4. Actions**

### **Actions: (To be completed during workshop)**

<b>Action: What is needed</b>	<b>How it will be done</b>	<b>Who will do it</b>	<b>When it will be done</b>
1.			
2.			
3.			
4.			
5.			

## Appendix A - List of all commitments for/relating to funding in BTRS Action Plan

Commitment	Where is money coming from?	Has money been spent?	How long is funding commitment for?
1a - Committing £4.5 million to a joint DHSC and NHSE review of inpatient advocacy	NHSE and DHSC	Yes – presumably Review due to have been completed but has not been published	One-off
1k - Investing £1.5 million of funding into the development and trialling of autism training for staff working in adult inpatient mental health settings  - <i>Not learning disability-related</i>	NHSE	Yes - ongoing	Does not say
2b - Helping to speed up discharges in England through the Community Discharge Grant, providing local authorities with additional funding  - <i>£62 million of non-ringfenced funding over 3 years</i>  - <i>Does not specify how much money has been spent or what the money is being spent on once it has been allocated to local authorities</i>	DHSC	Yes – ongoing  Grant allocations can be seen <a href="#">here</a>	Ends 2023 – no detail on whether this will be extended
3a - Embed strategic commitment in all local areas to connect housing with health and care, increase local expenditure on support services, and boost supply of supported housing  - <i>Invest at least £300 million from financial years 2022 to 2023, to 2024 to 2025</i>	DHSC	Yes – ongoing  No available detail on how much has already been spent, or where it has been spent	Ends 2025

<p>3b - Capital funding programmes underway to incentivise new supply of specialist and supported housing</p> <ul style="list-style-type: none"> <li>- <i>Affordable Homes Programme, which includes aim to building housing for people with learning disabilities, has budget of £11.5 billion</i> <ul style="list-style-type: none"> <li>o <i>Not all of this AHP budget will be spent on building this housing – details unavailable on whether set funding is allocated to providing this housing</i></li> </ul> </li> <li>- <i>Commits to “continue to invest in the Care and Support Specialised Housing Fund (CASSH)” until 2025</i> <ul style="list-style-type: none"> <li>o <i>On government website, the <a href="#">page for CASSH has been withdrawn</a>, and redirects to the Affordable Homes Programme</i></li> <li>o <i>Details <a href="#">there</a> only refer to the previous stage of CASSH which ended in 2021, not to this new funding – there are no details of an extension to CASSH</i></li> </ul> </li> <li>- <i>Utilise <a href="#">NHS capital programme</a> to encourage regions and local systems to prioritise funding for housing for people with a learning disability and autistic people</i> <ul style="list-style-type: none"> <li>o <i>NHS capital programme links to <a href="#">2022/23 priorities and operational planning guidance</a> - F2 says that £75 million is being made available for 22/23 to achieve goals including this, but no details specifically on how much for this or what funding will be available in future years</i></li> </ul> </li> </ul>	<p>AHP – DLUHC and Homes England</p> <p>CASSH – DHSC</p> <p>NHS</p>	<p>Yes – ongoing</p> <p>No detail available on how much of AHP budget has already been spent, and how much of that has been on providing housing for people with learning disabilities – anecdotal evidence suggests that it has been difficult to acquire funding to provide housing for people with learning disabilities under this scheme</p> <p>No detail on how much new money will be available from CASSH, or whether this will indeed be available</p> <p>Limited detail available on NHS capital programme funding</p>	<p>AHP – until 2026 (when programme ends)</p> <p>CASSH – says until 2025 in Action Plan, no details of an extension past 2021 on government website</p> <p>Current NHS capital programme ends 2025</p>
---	---	--	--

<p>3d - Provide funding to local areas to deliver the Disabled Facilities Grant (DFG)</p> <ul style="list-style-type: none"> <li>- <i>Committed £573 million per financial year 2022 to 2023, to 2024 to 2025</i></li> <li>- <i>How much DFG individuals can apply for:</i> <ul style="list-style-type: none"> <li>o <i>England: up to £30,000</i></li> <li>o <i>Wales: up to £36,000</i></li> <li>o <i>Northern Ireland: up to £25,000</i></li> <li>o <i>Scotland: <a href="#">not available</a></i></li> </ul> </li> </ul>	DHSC	Details unavailable?	Ends 2025 – no details on allocations past this point
<p>3g - Continue to commission funded peer reviews</p> <ul style="list-style-type: none"> <li>- <i>No details of how much is being made available to do this</i></li> </ul>	NHSE	Details unavailable	Ends March 2023
<p>3m - Strengthening the Supported Internship (SI) programme to support young people with an Education Health and Care Plan to secure and sustain employment</p> <ul style="list-style-type: none"> <li>- <i>“Announcement of up to £18 million investment in the SI programme over the next three years” - no detail of how much has actually been invested</i></li> </ul>	DfE	Details unavailable	Ends 2025
<p>4a - Investing a further £2.5 million to support the delivery of the Long Term Plan commitment to improve autism diagnosis pathways for children and young people</p> <ul style="list-style-type: none"> <li>- <i>Not learning disability-related</i></li> </ul>	DHSC and NHSE	Presumably – details unavailable?	Ends March 2023
<p>4b - DfE are investing £600,000 into significantly expanding an autism early identification pilot in Bradford to at least 100 schools over the next three years</p> <ul style="list-style-type: none"> <li>- <i>Not learning disability-related</i></li> </ul>	DfE	Presumably ongoing	Ends 2024

<p>4c – re: pilot in 4b - A further £1.6 million is being invested this academic year (2021 to 2022) to test and develop the pilot across other local areas with different demographics and commissioning models</p> <p>- <i>Not learning disability-related</i></p>	DfE	Presumably	Ends 2022 – no details of further allocations
<p>4e - £2.6 billion has been made available over the next three years to deliver new places and improve existing provision for pupils with Special Educational Needs and Disabilities who require alternative provision</p>	DfE	<p><a href="#">£1,779,314,240 has been allocated to local authorities in England for period until 2024</a></p> <p>Could not find details of remaining £820,685,760</p>	Commitment ends 2025
<p>4f - Continue the Autism in Schools project with a further £2.5 million investment in 2022 to 2023</p> <p>- <i>Not learning disability-related</i></p>	NHSE	Could not find further details?	Ends 2023
<p>4g - A new, £30 million fund to support local authorities in developing innovative approaches to the delivery of respite care and short breaks – Short Breaks Innovation Fund (formerly Respite Innovation Fund)</p> <p>- <i>First year £5 million was made available</i></p> <p>- <i>Second year £10 million made available</i></p> <p>- <i>Third year £15 million will be made available</i></p>	DfE	<p>Yes – ongoing</p> <p>Bidding for first two years has closed, funding been allocated for first year and due to be allocated for second year shortly</p> <p>Could not find details of where the funding for first year has been allocated/how much?</p>	Ends 2025

<p>4k - DfE announced more than £45 million of continued targeted support for families and parents of children and young people with SEND and SEND services. This includes further funding for programmes that will directly support schools and colleges to effectively work with pupils with SEND.</p>	<p>DfE</p>	<p>Yes – procurement complete</p>	
<p>5b - Undertaking a rapid review of funding flows, which will make recommendations that DHSC will consider and act on as appropriate</p> <p><a href="#">Building the Right Support: an analysis of funding flows - GOV.UK (www.gov.uk)</a></p>	<p>n/a</p>		
<p>5c - Reviewing section 75 of the NHS Act 2006 (which allows partners such as NHS bodies and councils to pool and align budgets) to simplify and update the underlying regulations</p>	<p>n/a</p>		